

# MINUTES

BUDGET & FINANCE COMMITTEE  
CITY OF BRANSON, MISSOURI  
July 31, 2008

## INTRODUCTORY

The Budget & Finance Committee met for a meeting in the Fishbowl Conference Room of the City Hall on July 31, 2008, at 10:00 a.m. The following members were present: Raeanne Presley, Stephen Marshall, Sandra Williams, Bob Simmons and Mike Davis.

Also present were: Dean Kruithof, Frank Schoneboom, Jerry Adams, John Petty, Janice Larned, Jann Clark, and Rick Davis.

## AGENDA

The Committee reviewed the following reports:  
Monthly 1% Sales Tax Trend  
General Sales Rolling Annual Trend  
Tourism Tax Revenue Rolling Annual Trend  
Operations Year to Date, May 31, 2008  
Monthly 1% Sales Tax Downtown

Review of Disbursements of \$100,000 or more.

Review of Convention Center Statement & Report (June 2008).

Discussion of Financial Analysis.

Presentation by District Offices.

Discussion of *Governing Magazine*.

Items for discussion in August Finance Committee meeting.

Meeting adjourned at 12:00 noon.

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Raeanne Presley  
Mayor