

NOTICE OF MEETING

CITY OF BRANSON



BUDGET AND FINANCE COMMITTEE

Regular Meeting– Thursday, July 31, 2008 – 10:00 a.m.
Fishbowl Conference Room – Branson City Hall – 110 W. Maddux

AGENDA

- 1) Call to Order
- 2) Roll Call
- 3) Regular Reports
 - A. Monthly 1% Sales Tax Trend
 - B. General Sales Rolling Annual Trend
 - C. Tourism Tax Revenue Rolling Annual Trend
 - D. Operations Year to Date, May 31, 2008
 - E. Monthly 1% Sales Tax Downtown
- 4) Review of Disbursements of \$100,000 or more
- 5) Review of Convention Center Statement & Report (June 2008)
- 6) Discussion of Financial Analysis
- 7) Presentation by District Offices
- 8) Discussion of *Governing Magazine*
- 9) Items for discussion in August Finance Committee meeting
- 10) Adjourn

For more information please visit www.cityofbranson.org or contact:
Jerry Adams, Public Information Director, 417-337-8548