

# NOTICE OF MEETING

## *CITY OF BRANSON*



### BUDGET AND FINANCE COMMITTEE

*Regular Meeting– Tuesday, June 24, 2008 – 10:00 a.m.*  
Fishbowl Conference Room – Branson City Hall – 110 W. Maddux

### AGENDA

- 1) Call to Order
- 2) Roll Call
- 3) Guests – Bob Cohn – Branson Arts Council  
Discussion of policy regarding waiving of deposit fees at Branson Convention Center
- 4) Regular Reports
  - A. Monthly 1% Sales Tax Trend
  - B. General Sales Rolling Annual Trend
  - C. Tourism Tax Revenue Rolling Annual Trend
  - D. Operations Year to Date, April 30, 2008
  - E. Monthly 1% Sales Tax Downtown
- 5) Review of Disbursements of \$100,000 or more and how much retainage is remaining on the Convention Center Buildout
- 6) Review of Convention Center Statement & Report (May 2008)
- 7) Discussion on meeting with Bill Derbins of Hilton Hotels
- 8) Discussion of Financial Analysis
- 9) Items for discussion in July Finance Committee meeting

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For more information please visit [www.cityofbranson.org](http://www.cityofbranson.org) or contact:

Lisa Westfall, City Clerk, 417-337-8522

Jerry Adams, Public Information Director, 417-337-8548

## 10) Adjourn

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