

CITY OF BRANSON
1% SALES TAX - 10 YEAR HISTORY
CALENDAR YEARS 2010-2019

| | *** 2010 *** | | *** 2011 *** | | *** 2012 *** | | *** 2013 *** | | *** 2014 *** | | *** 2015 *** | | *** 2016 *** | | *** 2017 *** | | *** 2018 *** | | *** 2019 *** | |
|-------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr | MONTHLY AMOUNT | Inc/Decr over Prior Yr |
| Jan | 1,216,180 | 4.9% | 1,027,193 | -15.5% | 1,102,372 | 7.3% | 1,055,218 | -4.3% | 1,005,325 | -4.7% | 1,188,850 | 18.3% | 1,171,427 | -1.5% | 1,277,877 | 9.1% | 1,052,731 | -17.6% | 1,264,657 | 20.1% |
| Feb | 627,753 | -2.0% | 872,137 | 38.9% | 700,072 | -19.7% | 797,547 | 13.9% | 842,297 | 5.6% | 773,953 | -8.1% | 747,860 | -3.4% | 895,748 | 19.8% | 1,071,224 | 19.6% | 1,046,299 | -2.3% |
| Mar | 578,890 | -10.0% | 466,443 | -19.4% | 560,427 | 20.1% | 539,224 | -3.8% | 528,733 | -1.9% | 632,686 | 19.7% | 761,002 | 20.3% | 626,382 | -17.7% | 740,489 | 18.2% | 772,556 | 4.3% |
| Apr | 503,622 | 8.0% | 500,144 | -0.7% | 527,521 | 5.5% | 561,249 | 6.4% | 476,481 | -15.1% | 516,394 | 8.4% | 535,466 | 3.7% | 549,936 | 2.7% | 555,125 | 0.9% | 480,012 | -13.5% |
| May | 482,989 | -3.3% | 578,643 | 19.8% | 530,730 | -8.3% | 586,601 | 10.5% | 712,533 | 21.5% | 659,564 | -7.4% | 633,340 | -4.0% | 702,639 | 10.9% | 811,056 | 15.4% | 744,690 | -8.2% |
| Jun | 756,098 | -4.3% | 707,881 | -6.4% | 838,921 | 18.5% | 884,551 | 5.4% | 775,097 | -12.4% | 832,527 | 7.4% | 1,023,756 | 23.0% | 848,067 | -17.2% | 835,492 | -1.5% | 896,118 | 7.3% |
| Jul | 902,687 | 5.6% | 965,134 | 6.9% | 892,875 | -7.5% | 849,112 | -4.9% | 1,077,256 | 26.9% | 1,044,466 | -3.0% | 962,055 | -7.9% | 1,053,686 | 9.5% | 1,124,500 | 6.7% | 959,265 | -14.7% |
| Aug | 710,203 | -1.8% | 700,965 | -1.3% | 860,669 | 22.8% | 793,781 | -7.8% | 905,937 | 14.1% | 907,697 | 0.2% | 877,036 | -3.4% | 940,088 | 7.2% | 997,753 | 6.1% | 1,004,061 | 0.6% |
| Sep | 1,534,198 | -0.6% | 1,553,222 | 1.2% | 1,417,529 | -8.7% | 1,547,304 | 9.2% | 1,428,159 | -7.7% | 1,612,942 | 12.9% | 1,701,940 | 5.5% | 1,445,291 | -15.1% | 1,615,227 | 11.8% | | |
| Oct | 1,035,478 | 10.3% | 958,250 | -7.5% | 872,521 | -8.9% | 987,083 | 13.1% | 1,212,860 | 22.9% | 1,117,661 | -7.8% | 1,087,568 | -2.7% | 988,420 | -9.1% | 946,822 | -4.2% | | |
| Nov | 646,918 | 1.9% | 653,968 | 1.1% | 730,469 | 11.7% | 766,174 | 4.9% | 704,673 | -8.0% | 722,703 | 2.6% | 711,752 | -1.5% | 754,292 | 6.0% | 876,370 | 16.2% | | |
| Dec | 936,160 | -6.6% | 1,215,679 | 29.9% | 1,081,007 | -11.1% | 1,054,173 | -2.5% | 1,065,829 | 1.1% | 1,193,438 | 12.0% | 1,211,867 | 1.5% | 1,296,133 | 7.0% | 976,243 | -24.7% | | |
| TOTAL | \$9,931,176 | 0.4% | \$10,199,658 | 2.7% | \$10,115,112 | -0.8% | \$10,422,018 | 3.0% | \$10,735,178 | 3.0% | \$11,202,880 | 4.4% | \$11,425,069 | 2.0% | \$11,378,560 | -0.4% | 11,603,032 | 2.0% | | |
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| Feb | 1,843,933 | 2.4% | 1,899,330 | 3.0% | 1,802,444 | -5.1% | 1,852,765 | 2.8% | 1,847,623 | -0.3% | 1,962,803 | 6.2% | 1,919,287 | -2.2% | 2,173,625 | 13.3% | 2,123,955 | -2.3% | 2,310,956 | 8.8% |
| Mar | 2,422,823 | -0.8% | 2,365,773 | -2.4% | 2,362,871 | -0.1% | 2,391,988 | 1.2% | 2,376,355 | -0.7% | 2,595,489 | 9.2% | 2,680,289 | 3.3% | 2,800,006 | 4.5% | 2,864,444 | 2.3% | 3,083,511 | 7.6% |
| Apr | 2,926,445 | 0.6% | 2,865,917 | -2.1% | 2,890,392 | 0.9% | 2,953,238 | 2.2% | 2,852,836 | -3.4% | 3,111,884 | 9.1% | 3,215,755 | 3.3% | 3,349,943 | 4.2% | 3,419,569 | 2.1% | 3,563,523 | 4.2% |
| May | 3,409,434 | 0.0% | 3,444,559 | 1.0% | 3,421,122 | -0.7% | 3,539,839 | 3.5% | 3,565,369 | 0.7% | 3,771,448 | 5.8% | 3,849,095 | 2.1% | 4,052,581 | 5.3% | 4,230,625 | 4.4% | 4,308,214 | 1.8% |
| Jun | 4,165,532 | -0.8% | 4,152,441 | -0.3% | 4,260,042 | 2.6% | 4,424,390 | 3.9% | 4,340,465 | -1.9% | 4,603,975 | 6.1% | 4,872,850 | 5.8% | 4,900,648 | 0.6% | 5,066,117 | 3.4% | 5,204,331 | 2.7% |
| Jul | 5,068,219 | 0.3% | 5,117,575 | 1.0% | 5,152,917 | 0.7% | 5,273,502 | 2.3% | 5,417,721 | 2.7% | 5,648,441 | 4.3% | 5,834,906 | 3.3% | 5,954,334 | 2.0% | 6,190,617 | 4.0% | 6,163,596 | -0.4% |
| Aug | 5,778,422 | 0.0% | 5,818,540 | 0.7% | 6,013,586 | 3.4% | 6,067,284 | 0.9% | 6,323,658 | 4.2% | 6,556,137 | 3.7% | 6,711,942 | 2.4% | 6,894,423 | 2.7% | 7,188,370 | 4.3% | 7,167,657 | -0.3% |
| Sep | 7,312,620 | -0.1% | 7,371,762 | 0.8% | 7,431,115 | 0.8% | 7,614,588 | 2.5% | 7,751,817 | 1.8% | 8,169,079 | 5.4% | 8,413,882 | 3.0% | 8,339,714 | -0.9% | 8,803,597 | 5.6% | | |
| Oct | 8,348,098 | 1.1% | 8,330,012 | -0.2% | 8,303,636 | -0.3% | 8,601,671 | 3.6% | 8,964,676 | 4.2% | 9,286,740 | 3.6% | 9,501,450 | 2.3% | 9,328,134 | -1.8% | 9,750,419 | 4.5% | | |
| Nov | 8,995,016 | 1.1% | 8,983,979 | -0.1% | 9,034,105 | 0.6% | 9,367,845 | 3.7% | 9,669,349 | 3.2% | 10,009,443 | 3.5% | 10,213,202 | 2.0% | 10,082,427 | -1.3% | 10,626,788 | 5.4% | | |
| Dec | \$9,931,176 | 0.4% | \$10,199,658 | 2.7% | \$10,115,112 | -0.8% | \$10,422,018 | 3.0% | \$10,735,178 | 3.0% | \$11,202,880 | 4.4% | \$11,425,069 | 2.0% | \$11,378,560 | -0.4% | 11,603,032 | 2.0% | | |

CONTENTS: This report is prepared from the 1% sales tax payments received by the City's Finance Department from the Missouri Department of Revenue on a monthly basis. Tax amounts on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of August reflects primarily business tax returns filed with the Dept. of Revenue in July for business sales occurring mostly in June. There are no accruals made to this report as it reflects receipts on a cash basis for the month. If a business is paying back taxes, the numbers are reflected in the month that the business actually paid their taxes. This report is prepared between the 5th and 7th working day of the month.