

CITY OF BRANSON								
TOURISM TAX RECEIPTS - BREAKDOWN BY BUSINESS CLASSIFICATION								
2016	Amusements	Theaters	Hotels & Motels	Campground	Nightly Rentals	Restaurants & Concessions	2016 TOTALS	% Change as Compared to Same Month Last Year
January	\$98,555.53	301,046.85	321,253.49	3,477.32	64,210.63	81,143.00	\$869,686.82	6.8%
February	35,050.87	38,518.89	96,650.72	705.61	25,392.73	38,996.26	\$235,315.08	2.6%
March	35,631.90	30,801.82	150,968.98	1,030.28	24,225.38	48,451.79	\$291,110.15	13.5%
April	156,991.00	237,967.62	374,611.63	6,447.79	69,905.43	81,941.50	\$927,864.97	17.5%
May	85,548.89	251,787.19	375,188.33	9,242.13	60,680.02	82,413.65	\$864,860.21	17.3%
June	150,694.68	318,253.57	423,325.17	13,234.77	76,561.34	90,988.69	\$1,073,058.22	11.5%
July	258,604.13	394,334.79	597,488.19	14,389.44	106,176.62	116,782.94	\$1,487,776.11	-1.1%
August	422,619.61	462,121.68	846,644.69	22,031.13	219,249.58	146,541.86	\$2,119,208.55	12.0%
September	256,108.16	317,008.03	490,772.56	12,984.36	103,925.55	103,353.89	\$1,284,152.55	-0.7%
October	131,836.77	339,137.26	481,119.40	16,740.46	76,923.89	94,988.41	\$1,140,746.19	0.8%
November	118,423.75	462,584.15	575,691.09	18,251.16	102,423.12	100,173.14	\$1,377,546.41	21.0%
December								
TOTAL	\$1,750,065.29	\$3,153,561.85	\$4,733,714.25	\$118,534.45	\$929,674.29	\$985,775.13	\$11,671,325.26	8.6%
YEAR-TO-DATE COMPARISON								
YTD 2015	\$1,585,104.59	\$2,741,380.13	\$4,522,397.12	\$107,733.24	\$845,105.10	\$947,838.58	\$10,749,558.76	
YTD 2016	\$1,750,065.29	\$3,153,561.85	\$4,733,714.25	\$118,534.45	\$929,674.29	\$985,775.13	\$11,671,325.26	
Net Incr(Decr)	10.4%	15.0%	4.7%	10.0%	10.0%	4.0%	8.6%	
SAME MONTH COMPARISON								
Nov-15	88,491.01	354,858.32	503,496.02	15,918.44	80,148.69	95,402.16	1,138,314.64	
Nov-16	118,423.75	462,584.15	575,691.09	18,251.16	102,423.12	100,173.14	1,377,546.41	
Net Incr(Decr)	33.8%	30.4%	14.3%	14.7%	27.8%	5.0%	21.0%	
2015	Amusements	Theaters	Hotels & Motels	Campground	Nightly Rentals	Restaurants & Concessions	2015 TOTALS	
January	\$65,273.27	297,625.61	313,590.94	1,880.27	59,553.37	76,706.98	\$814,630.44	
February	42,125.10	41,425.41	87,251.28	910.95	20,867.12	36,824.10	\$229,403.96	
March	28,791.07	34,581.48	128,560.27	754.28	23,147.06	40,763.45	\$256,597.61	
April	130,406.79	178,129.00	336,982.05	5,136.99	59,776.78	79,409.76	\$789,841.37	
May	82,475.72	213,406.17	318,044.91	6,460.26	46,951.24	69,659.09	\$736,997.39	
June	125,575.59	262,030.87	397,231.93	13,167.33	76,078.82	88,591.57	\$962,676.11	
July	256,263.37	349,302.73	629,029.04	15,807.57	135,661.50	118,353.79	\$1,504,418.00	
August	367,085.58	409,118.44	783,235.55	19,022.92	171,022.68	142,206.78	\$1,891,691.95	
September	280,468.43	275,178.64	525,756.66	10,827.10	95,500.44	105,648.57	\$1,293,379.84	
October	118,148.66	325,723.46	499,218.47	17,847.13	76,397.40	94,272.33	\$1,131,607.45	
November	88,491.01	354,858.32	503,496.02	15,918.44	80,148.69	95,402.16	\$1,138,314.64	
December	84,949.15	520,940.87	541,804.35	10,253.31	91,178.25	91,242.90	\$1,340,368.83	
TOTAL	\$1,670,053.74	\$3,262,321.00	\$5,064,201.47	\$117,986.55	\$936,283.35	\$1,039,081.48	\$12,089,927.59	
CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax receipts are reflected in various business classifications and reported in the month that payments are received. Amusements reflect non-theater type admissions (i.e. museums, go-carts, zip-lines, miniature golf, cover charges). Interest and penalties are included in the amounts.								