

== NOTICE OF MEETING ==

CAPITAL IMPROVEMENTS COMMITTEE

Committee Meeting – Monday, October 15, 2018 – 12:30 p.m.
Municipal Courtroom – Branson City Hall – 110 W. Maddux

AGENDA

- 1) Call to Order.
- 2) Roll Call.
- 3) Discussion and approval of Purchase of Fire Truck.
- 4) Finance Director's Report.
- 5) Adjourn.

Where Values are the Difference

OCTOBER: OPEN COMMUNICATION/TRANSPARENCY

Open sharing of information between employees, citizens and visitors

Posted: October 12, 2018

At: _____ By: _____

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For more information please visit www.bransonmo.gov or contact:

Lisa Westfall, City Clerk, 417-337-8522

From: [Jamie Rouch](#)
To: [Stacy McAllister](#); [Melissa Sill](#)
Subject: Fwd: CAPITAL IMPROVEMENT MEETING - Pierce Ladder Truck
Date: Friday, October 12, 2018 11:08:40 AM
Attachments: [image001.jpg](#)
[ATT00001.htm](#)
[Ted Martin EFO CFO.vcf](#)
[ATT00002.htm](#)

Sent from my iPhone

Begin forwarded message:

From: Ted Martin <tmartin@bransonmo.gov>
Date: October 11, 2018 at 3:54:15 PM CDT
To: Jamie Rouch <jrouch@bransonmo.gov>
Subject: CAPITAL IMPROVEMENT MEETING - Pierce Ladder Truck

Notes for Reference:

The Fire Department would like to pursue the purchase of a 107' Pierce Aerial Ladder Truck.

The typical service life for the City's fire engines and ladder trucks is 20 years. The first 10 years they are scheduled for front-line service and then 10 years in reserve status. The current ladder truck is 12 years old and the reserve ladder truck is 22 years old.

If purchased new today the estimate for a ladder truck with similar capabilities is approximately 1.5 million dollars. Build time from design to final inspection at the factory typically exceeds 365 days (or one year). Estimates currently exceed this trend pushing closer to 400 days.

Pierce has a 2018 ladder truck that has served as a demonstrator unit that has approximately 15,000 miles on it. It is essentially a "sister ship" to the current ladder truck operated by the city with a few design improvements including the stabilization jacks, the ladder is 2' longer, and it is 12,000 pounds lighter. It also has increased space for supply fire hose (1000") and an integrated foam system similar to the one installed on the last fire engine purchased.

Pierce is offering this ladder truck to the City for \$982,912. Fire Department staff (apparatus committee) recommends approximately \$50,000 in work at the factory to make it comparable to the current ladder truck and improved technology and fire operations. The FD will send three personnel from the apparatus committee to the factory for a site inspection to identify work to be done to the truck and then a final inspection. This will be part of the purchase price. Total project request is for a do not

exceed amount of \$1.1 million dollars.

The City has sent a letter of intent to purchase that places a hold on the ladder truck and it is not parked at the factory pending approval by the Capital Improvement Committee and the Board of Aldermen.

Finance Director Rouch has the details on how the truck will be paid for.

T. Martin